

Explanation of variances – pro forma

Name of smaller authority: **Gristow Parish Council**

County area (local councils and Devon): **DEVON**

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,728	17,319					
2 Precept or Rates and Levies	14,735	16,217	1,482	10.06%	NO		
3 Total Other Receipts	6,174	6,724	560	9.07%	NO		
4 Staff Costs	5,337	5,539	172	3.19%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,919	12,537	-2,382	15.97%	YES		Repair to Zip Wire £948.00/ Repair to Rec Fid Steps £1333.00/ Filling Rador Lock £125.00
7 Balances Carried Forward	17,319	22,164			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,319	22,164				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	108,011	108,011	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable