

Explanation of variances – pro forma

Name of smaller authority: **Christow Parish Council**

County area (local councils and parish meetings only): Devon

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	36,066	28,769				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,422	25,000	4,578	22.42%	YES		Staff costs £417, Grounds Maintenance £ 1041, Election £1250, Toilets £1932,
3 Total Other Receipts	4,427	12,177	7,750	175.06%	YES		Firework Group £6827.88, VAT refund difference £917
4 Staff Costs	7,014	7,778	764	10.89%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	25,132	20,395	-4,737	18.85%	YES		Staff costs £417, Grounds Maintenance £ 1041, Election £293, Toilets £1932, Road signs £241, Cemetery Refund £160, Grants £330, Bin emptying £102, Property Maintenance £250
7 Balances Carried Forward	28,769	37,773				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,769	37,773				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	102,276	102,526	250	0.24%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable