Christow Parish Council - Budget for 2025 to 26

ITEMS OF EXPENDITURE	2025/2026 Budget Agreed	Notes
Employee costs	9,107	
PAYE Accoutants	210	
Holiday/Locum and Sickness cover	1,500	
NI Employers Contribution	616	added as a result of the labiour budget Nov 24
Office Expenses	662	
Insurance	747.45	Fixed long term Fee
Subscriptions	535	
Audit Fees	420	slight increase
Bowden Room Rent	300	
Recreation Field Maintenance	5,770	
Allotments Maintenance	1525	
Toilets (owned and run by PC)	6,210	
Cemetery Maintenance	3,720	
Car Park Maintenance	1750	
Caversham Close grass cut	180	
Play & Skatepark rental/equipment/expenses	1,716	
Chairman's Allowance	0	
Grants	300	
Computer/Software/Website charges	647.5	
Clerk/councillor training/mileage/conference	310	
Cost of Election	200	
Misc/Contingencies (see misc on accs)	500	
Lengthsman/Road Warden	4500	Estimated
TOTAL	41,426.23	

POTENTIAL INCOME	25-26	Notes
Cemetery	?	
Allotments	450	18 plots @ £25
Recreation Field	?	
TTT	420	
Toilets	0	
Bank Interest	?	
Grants/Donations	?	
Precept	33,000.00	
VAT reclaimed		
TOTAL	33,870.00	

DEFICIT FOR YEAR	-8,426.23
SURPLUS FOR YEAR	
Capital Outlay (ring fenced)	
Repairs to toilets	2750
Repairs to tarmac surface in car pk	7,000
Cemetery extension proposals	5,250
	15,000