

Explanation of variances – pro forma

Name of smaller authority: Christow Parish Council

County area (local councils and parish meetings only): Devon

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,769	37,773				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	25,000	27,500	2,500	10.00%	NO		
3 Total Other Receipts	12,177	8,200	-3,977	32.66%	YES		The previous year we received a donation from a local organisation of £6827.88 This year we did not
4 Staff Costs	7,778	8,360	582	7.48%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	20,395	28,424	8,029	39.37%	YES		The council gave a grant to the Firework Committee of £6827.88. Repairs to play area equipment of £2717.40
7 Balances Carried Forward	37,773	36,689				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	37,773	36,689				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	102,526	102,526	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable